

CAPITAL PLAN LIST C – EVALUATIONS

Project		Street Scene, Leisure & Technical Services: Electric Vehicle Charging Points – Phase 1					
1	Specification:						
	(i)	Purpose of the scheme	To provide electric vehicle charging points in the Council's car parks across the borough in accordance with the Council's Climate Change Strategy.				
	(ii)	Relevance to National / Council's Objectives	(a) National: Addressing climate change and moving towards a carbon neutral environment. (b) Council: TMBC Climate Change Strategy, Kent and Medway Energy and Low Emissions Strategy.				
	(iii)	Targets for judging success	(a) Increase EV charging capacity. (b) Reduce greenhouse gas emissions from transport. (c) Improved air quality.				
z	2	Description of Project / Design Issues: The project will see the provision of a network of slow and possibly some fast chargers installed in a number of primarily long stay car parks across the borough. Design issues include on site power capacity, cost, location, risk of flooding and potential demand from users. Each location will be used to facilitate at least 2 charging points enabling 4 cars to charge at one time.					
	3	Milestones / Risks: Whilst the electric vehicle market is rapidly changing there is a need for the Council to progress the project otherwise the Council will fall behind other boroughs in increasing EV charging capacity and its objectives laid out in the Climate Change Strategy.					
	4	Consultation: The procurement approach has been brought forward following consultation with Kent County Council and involves the use of a concession model.					
	5	Capital Cost: £120,000					
	6	Profiling of Expenditure					
		2021/22 (£'000)	2022/23 (£'000)	2023/24 (£'000)	2024/25 (£'000)	2025/26 (£'000)	2026/27 (£'000)
		120					
	7	Capital Renewals Impact: £12,000 per annum assuming replacement of the charging points every 10 years.					
	8	Revenue Impact: The project is funded in full through external funding and Kent Business Rates Pool monies held in the Business Rates Retention Scheme reserve and under the concession model there are no annual revenue costs. The annualised capital renewals cost at today's prices and assuming no external grant funding is available at the time of renewal is £12,000 per annum. As such, all other things being equal, represents revenue budget growth and, in turn, adding to the savings target.					

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9	Partnership Funding: The provision of the electric vehicle charging points will be funded on a partnership basis. £80,000 will be met by the supplier and through government grants. The remaining £40,000 will be funded from the Business Rates Retention Scheme reserve.		
10	Project Monitoring / Post Implementation Review: Members of the Communities and Housing Advisory Board will be kept updated on progress including a Post Implementation Review 12 months after completion.		
11	Screening for equality impacts:		
	Question	Answer	Explanation of impacts
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No	
	b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	No	
c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?			
12	Recommendation: Scheme be added to the Capital Plan List A for implementation in 2021/22.		